

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
TeleFee	\$345,912	\$345,912	\$345,912	\$345,912	\$345,912	\$345,912	\$2,075,472
District Grant Unpaved	\$868,079	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$5,662,592
Total	\$1,213,991	\$1,285,141	\$1,309,733	\$1,309,733	\$1,309,733	\$1,309,733	\$7,738,064

Board Approval Date: May 17, 2023

Resident Engineer Date

County Executive Date

Board Approval Date: May 17, 2023

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2023-24 through 2028-29

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Scope of Work FHWA # Comments
Rt.9999 109397 CONTRACT S Single Hearing 0000.01	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED 0.739 MI S ROUTE 743 BERKMAR DRIVE 0.20	PE \$349,288 RW \$157,500 CON \$3,292,447 Total \$3,799,233		\$0	\$0	\$0	\$0	\$0	\$0	\$0		SMARTSCALE FUNDS
Rt.0633 113783 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00	COVE GARDEN ROAD 0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.50 MI. E. RTE 29 3.00 MI. E. RTE 29 1.50	PE \$10,000 RW \$0 CON \$340,000 Total \$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		210 VPD 05/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022
Rt.0633 113784 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	COVE GARDEN ROAD 0633-002-P66, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 3.00 MI. E. RTE 29 ROUTE 712 1.50	PE \$10,000 RW \$0 CON \$315,000 Total \$325,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		100 VPD 05/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022
Rt.0745 T27729 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	ARROWHEAD VALLEY ROAD 0745-002-035, N-501 RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 0.20 MI. E. ROUTE 29 0.20	PE \$7,000 RW \$0 CON \$71,000 Total \$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		100 VPD 2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0795 T27726 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	BLenheim ROAD 0795-002-033, N-501 RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 0.37 MI. N. ROUTE 713 0.37	PE \$5,000 RW \$0 CON \$95,000 Total \$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		570 VPD 2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

Board Approval Date: May 17, 2023

2023-24 through 2028-29

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding <i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i>	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
												Scope of Work
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		FHWA # Comments
Rt.0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	<i>PE</i> \$12,000 <i>RW</i> \$0 <i>CON</i> \$88,000 <i>Total</i> \$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0600 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	STONEY POINT PASS 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	<i>PE</i> \$15,000 <i>RW</i> \$0 <i>CON</i> \$210,000 <i>Total</i> \$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0600 116893 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	STONEY POINT PASS 0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	<i>PE</i> \$15,000 <i>RW</i> \$0 <i>CON</i> \$300,000 <i>Total</i> \$315,000	\$43,510	\$271,490	\$271,490	\$0	\$0	\$0	\$0	\$0	80 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0721 113780 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$270,000 <i>Total</i> \$280,000	\$0	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	70 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$100,000 <i>Total</i> \$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2023-24 through 2028-29

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Scope of Work FHWA # Comments
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$85,000 Total \$85,000	\$0	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0697 T27728 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00	SUTHERLAND ROAD 0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29 1.16	PE \$15,000 RW \$0 CON \$305,000 Total \$320,000	\$0	\$320,000	\$96,589	\$223,411	\$0	\$0	\$0	\$0	\$0	90 VPD 07/28/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000 Total \$450,000	\$0	\$450,000	\$15,000	\$435,000	\$0	\$0	\$0	\$0	\$0	60 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0013.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000 Total \$125,000	\$0	\$125,000	\$10,000	\$115,000	\$0	\$0	\$0	\$0	\$0	60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000 Total \$455,000	\$0	\$455,000	\$0	\$165,818	\$289,182	\$0	\$0	\$0	\$0	50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2023-24 through 2028-29

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name	Estimated Cost	Previous	Additional	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	
	Project #		Funding	Funding								Scope of Work	
	Description			Required	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		FHWA #	
	FROM		SSYP Funding										Comments
	TO		Other Funding										
	Length		Total										
Rt.9999	CONNECTOR ROAD	PE \$1,100,000											
116905	9999-002-R98, C-501	RW \$2,500,000											
CONTRACT	CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	CON \$13,500,000											TELEFEE FUNDS/REVENUE SHARING FUNDS
RAAP, SECONDARY		Total \$17,100,000	\$5,647,420	\$11,452,580	\$295,912	\$295,912	\$295,912	\$295,912	\$295,912	\$295,912	\$295,912	\$4,308,944	
Single Hearing	0.23 MI S ROUTE 649				\$5,368,164								CONSTRUCTION ON NEW ALIGNMENT
0015.00	0.18 MI N ROUTE 649				Revenue								
	0.410				Sharing								
Rt.9999		PE \$0											
T18189	9999-002-P42,	RW \$0											
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON \$3,566,102											
		Total \$3,566,102	\$0	\$3,566,102	\$0	\$0	\$674,639	\$963,821	\$963,821	\$963,821	\$963,821	\$0	DISTRICT GRANT UNPAVED >50 VPD
9999.99	VARIOUS LOCATIONS IN COUNTY												
Rt.4007		PE \$0											
99700	1204007	RW \$0											TELEFEE FUNDS
	COUNTYWIDE TRAFFIC SERVICES	CON \$378,874											
		Total \$378,874	\$78,874	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99	VARIOUS LOCATIONS IN COUNTY												
Rt.4008		PE \$0											
99775	1204008	RW \$0											TELEFEE FUNDS
	COUNTYWIDE RIGHT OF WAY ENGR.	CON \$50,341											
		Total \$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99	VARIOUS LOCATIONS IN COUNTY												
Rt.4006		PE \$0											
99803	1204006	RW \$0											TELEFEE FUNDS
	COUNTYWIDE FERTILIZATION & SEEDING	CON \$28,233											
		Total \$28,233	\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99	VARIOUS LOCATIONS IN COUNTY												

